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Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on the Ashgabat Declaration on the Prevention and Control of Noncommunicable Diseases in the Context of Health 2020

1. Resolution: Ashgabat Declaration on the Prevention and Control of Noncommunicable Diseases in the Context of Health 2020
2. Linkage to the current programme budget Will this resolution directly contribute to the outcome(s) and output(s) set out in the current programme budget? If so, please specify: Category(ies): 2 (Noncommunicable diseases) Outcome(s): 2.1 Programme area(s): Noncommunicable diseases Output(s): 2.1.1; 2.1.3 Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output. _____
3. Estimated cost and staffing implications in relation to the programme budget (a) Total cost Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000). (i) 2 years (covering the period 2014–2015) (ii) Total: US\$ 75 000 (staff: US\$ ____; activities: US\$ ____) (b) Cost for the current biennium Indicate how much of the cost indicated in 3(a) is for the current biennium (estimated to the nearest US\$ 10 000). Total: US\$ 75 000 (staff: US\$ ____; activities: US\$ ____) Is the estimated cost fully included within the current approved programme budget? Yes If "no", indicate how much is not included. US\$ _____

(c) Cost for next biennium

Estimated cost per next biennium

None

(d) Staffing implications

Could the resolution be implemented by existing staff? Yes

If “no” indicate how many additional staff – full-time equivalents.

4. Funding

Is the estimated cost for the current biennium indicated in 3(b) fully funded? Yes

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

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