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**Financial and administrative implications for the  
Secretariat of the draft Regional Committee resolution  
on the Strategy on women's health and well-being  
in the WHO European Region**

**1. Resolution: EUR/RC66/Conf.Doc./10**

**2. Linkage to the current programme budget (PB)**

**Will this resolution directly contribute to the outcome(s) and output(s) set out in the current PB. If so, please specify:**

Category(ies): 1, 2, 3, 4, 5, 6

Programme area(s): Gender, equity and rights

Outcome(s): 1.1; 2.1; 2.2; 2.3; 3.1; 3.2; 3.3; 3.4; 3.5; 4.1; 4.2; 4.3; 4.4; 5.3; 6.1

Output(s): 1.1.1; 1.1.2; 2.1.1; 2.1.2; 2.2.1; 2.3.3; 2.3.5; 3.1.3; 3.1.5; 3.1.6; 3.2.1; 3.2.2; 3.2.3; 3.3.1; 3.3.2; 3.4.1; 3.4.2; 3.4.3; 3.5.2; 3.5.3; 4.1.1; 4.1.2; 4.2.1; 4.2.2; 4.3.1; 4.4.1; 4.4.3; 4.4.4; 5.3.1; 5.3.2; 5.3.3; 6.1.1

**Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output.**

The Strategy on women's health and well-being has a cross-cutting nature and will be one of the tools to address gender, equity and rights across all programme areas in the PB.

**3. Estimated cost and staffing implications in relation to the PB**

**(a) Total cost**

**Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).**

(i) 5 years (covering the period 2017–2021)

(ii) Total: US\$ 2 000 000 (staff: US\$ 1 000 000; activities: US\$ 1 000 000)

**3. Estimated cost and staffing implications in relation to the PB****(b) Cost for the current biennium**

**Indicate how much of the cost indicated in 3(a) is for the current biennium (estimated to the nearest US\$ 10 000).**

Total: US\$ 400 000 (staff: US\$ 200 000; activities: US\$ 200 000)

**Is the estimated cost fully included within the current approved PB?**

Yes

**If “no”, indicate how much is not included.**

US\$ \_\_\_\_\_

**(c) Cost for future bienniums**

**Estimated cost per future biennium**

*2018–2019*: Total US\$ 800 000

*2020–2021*: Total US\$ 800 000

**(d) Staffing implications**

**Could the resolution be implemented by existing staff?**

Yes

**If “no” indicate how many additional staff – full-time equivalents.**

Depending on demand, the human resource situation will need re-assessment during the PB planning exercise in future bienniums. Due to the cross-cutting nature of the Strategy, resources need to be identified across key areas of work.

**4. Funding**

**Is the estimated cost for the current biennium indicated in 3(b) fully funded?**

Yes, but dependent on whether the funding for Strategy implementation is allocated across programme areas, and not only in programme area 3.3 (Gender, equity and rights), which will be hosting the coordination of implementation.

**If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).**

US\$ \_\_\_\_; source(s) of funds: \_\_\_\_