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## Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on European Food and Nutrition Action Plan 2015–2020

<b>1. Resolution:</b> European Food and Nutrition Action Plan 2015–2020
<b>2. Linkage to the current programme budget</b> <b>Will this resolution directly contribute to the outcome(s) and output(s) set out in the current programme budget? If so, please specify:</b>  Category(ies): 2 (Noncommunicable diseases)      Outcome(s): 2.1; 2.5 Programme area(s): Noncommunicable diseases and nutrition      Output(s): 2.1.1, 2.1.3, 2.5.1  <b>Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output.</b>  The resolution that adopts the “European Food and Nutrition Action Plan 2015–2020” will support and constitute the framework for the current and forthcoming biennia effort, particularly on the promotion of healthier diets with less salt, sugar and fat together with increased amounts of fruit and vegetables and other nutrient-rich foods, as well as on childhood obesity prevention. It will serve the implementation of the global action plan for the prevention and control of noncommunicable diseases 2013–2020 and the implementation plan for the strategy on maternal, infant and young child nutrition contributing to the achievement of global targets, both in the context of the global monitoring framework for NCDs and the monitoring framework on infant and young child nutrition. There will be no negative impact on regional programme area outputs as development and implementation of this Action Plan has been prioritized as a crucial element for full implementation of the workplan.
<b>3. Estimated cost and staffing implications in relation to the programme budget</b> <b>(a) Total cost</b> <b>Indicate (i) the lifespan of the resolution during which the Secretariat’s activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).</b>  (i) 6 years (covering the period 2015–2020) (ii) Total: US\$ 600 000      (staff: US\$ 240 000;      activities: US\$ 360 000)  <b>(b) Cost for the current biennium</b> 2014–2015 <b>Indicate how much of the cost indicated in 3(a) is for the current biennium (estimated to the nearest US\$ 10 000).</b>

Total: US\$ 400 000 (staff: US\$ 160 000 activities: US\$ 240 000)

**Is the estimated cost fully included within the current approved programme budget? Yes**

**If “no”, indicate how much is not included.**

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**(c) Cost for the next biennium**

2016–2017

**Estimated cost per next biennium**

Total: US\$ 100 000 (staff: US\$ activities: US\$ )

**(d) Staffing implications**

**Could the resolution be implemented by existing staff? Yes**

**If “no” indicate how many additional staff – full-time equivalents.**

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**4. Funding**

**Is the estimated cost for the current biennium indicated in 3(b) fully funded? Yes.**

**If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).**

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