



**World Health
Organization**

REGIONAL OFFICE FOR **Europe**

Regional Committee for Europe
65th session

Vilnius, Lithuania, 14–17 September 2015

EUR/RC65/9 Add.1 Rev.1
+ EUR/RC65/Conf.Doc./4

10 August 2015
150601

ORIGINAL: ENGLISH

Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on Physical activity strategy for the WHO European Region 2016–2025

1. Resolution: Physical activity strategy for the WHO European Region 2016–2025

2. Linkage to the 2016–2017 programme budget

Will this resolution directly contribute to the outcome(s) and output(s) set out in the current programme budget. If so, please specify:

Category(ies): 2 Noncommunicable diseases Outcome(s): 2.1

Programme area(s): Noncommunicable diseases and Physical activity Output(s): 2.1.1; 2.1.3

Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output.

The present resolution adopts the new Physical activity strategy for the WHO European Region 2016–2025 and constitutes the framework for the promotion of health enhancing physical activity in the medium term. It will support the implementation of the Global Action Plan for the Prevention and Control of Noncommunicable Diseases 2013–2020 and the achievement of the global targets in the context of the Global monitoring framework on NCDs. There will be no negative impact on regional programme area outputs as the development and implementation of this strategy have been prioritized as a crucial element for full implementation of the workplan since the Vienna Conference on NCDs in 2013.

3. Estimated cost and staffing implications in relation to the programme budget

(a) Total cost

Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).

(i) 10 years (covering the period 2016–2025)

(ii) Total: US\$ 800 000 (staff: US\$ 350 000; activities: US\$ 450 000)

(b) Cost for the 2016–2017 biennium

Indicate how much of the cost indicated in 3(a) is for the 2016–2017 biennium (estimated to the nearest US\$ 10 000).

Total: US\$ 380 000 (staff: US\$ 140 000; activities: US\$ 240 000)

Is the estimated cost fully included within the approved 2016–2017 programme budget? Yes

If “no”, indicate how much is not included.

US\$ _____

(c) Cost for future bienniums 2018–2025

Indicate how much of the cost indicated in 3(a) is for the future bienniums (estimated to the nearest US\$ 10 000).

Total: US\$ 420 000 (staff: US\$ 220 000; activities: US\$ 200 000)

(d) Staffing implications

Could the resolution be implemented by existing staff? Yes

If “no” indicate how many additional staff – full-time equivalents.

4. Funding

Is the estimated cost for the biennium indicated in 3(b) fully funded? Yes.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

US\$ _____; source(s) of funds: _____

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