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Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on accelerating primary health care strengthening

Table with 2 columns: 1(a) Programme budget 2018–2019 and 1(b) Programme budget 2020–2021. Rows include: Resolution: Accelerating primary health care strengthening; A. Link to the programme budget; If adopted, this draft resolution will contribute to; Categorical and outcome/output details for both periods; 2. Estimated implementation time frame; B. Budget and resource implications for the Secretariat; 1. Total budget to implement the resolution, in US\$ millions.

<p>2(a) Estimated budget already planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 4 million.</p> <p>2(b) Estimated budget, which was not planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 1 million.</p>
<p>3. Estimated budget to be included in the Programme budget 2020–2021, in US\$ millions: US\$ 6 million.</p>
<p>4. Estimated budget to be included in future programme budgets, in US\$ millions: US\$ 18 million.</p>
<p>5. Resources available to fund the implementation of the resolution in the first biennium (2018–2019), in US\$ millions.</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the biennium (2018–2019): US\$ 4.5 million. – Remaining financing gap in the biennium (2018–2019): US\$ 0.5 million. – Estimated resources, foreseen but not yet available, which would help to close the financing gap in the biennium (2018–2019): US\$ 0.

Table. Breakdown of estimated budget (in US\$ millions)

Biennium	Costs	Total
2018–2019: budget planned for in Programme budget 2018–2019	Staff	2
	Activities	2
	Total	4
2018–2019: additional budget, not planned for in Programme budget 2018–2019	Staff	0
	Activities	1
	Total	1
2020–2021: budget to be planned	Staff	3.2
	Activities	2.8
	Total	6
Future bienniums: budget to be planned	Staff	9.3
	Activities	8.7
	Total	18