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Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on the strategy on the health and well-being of men in the WHO European Region

Resolution: Strategy on the health and well-being of men in the WHO European Region	
A. Link to the programme budget	
1. Category(ies), outcome(s) and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted.	
The strategy on the health and well-being of men in the WHO European Region has a cross-cutting nature and will be one of the tools to address gender, equity and rights across all programme areas in the Programme budget 2018–2019.	
Category(ies): 3 – Promoting health through the life course	
Outcome(s): 3.6 – Equity, social determinants, gender equality and human rights	
Output(s): 3.6.1 – Equity, gender equality, human rights and social determinants addressed across WHO programme areas, and Member States enabled to promote, design, and implement related health strategies, policies, plans, programmes and resolutions or laws	
2. Estimated implementation time frame (in years or months) to achieve the resolution:	
The strategy will follow the roadmap to implement the 2030 Agenda for Sustainable Development until 2029, but the costing is for 5 years, covering the period 2019–2023.	
B. Budget and resource implications for the Secretariat for implementation of the resolution	
1. Total budget to implement the resolution, in US\$ millions:	
US\$ 2 million (staff: US\$ 1 million; activities: US\$ 1 million).	

<p>2(a) Estimated budget already planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 0.4 million.</p> <p>2(b) Estimated budget, which was not planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 0.</p>
<p>3. Estimated budget to be included in the Programme budget 2020–2021, in US\$ millions: US\$ 0.8 million.</p>
<p>4. Estimated budget to be included in future programme budgets, in US\$ millions: US\$ 0.8 million.</p>
<p>5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions.</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: US\$ 0.2 million. – Remaining financing gap in the current biennium: US\$ 0.2 million. – Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium: US\$ 0.

Table. Breakdown of estimated budget (in US\$ millions)

Biennium	Costs	Total
2018–2019: budget planned for in Programme budget 2018–2019	Staff	0.2
	Activities	0.2
	Total	0.4
2018–2019: additional budget, not planned for in Programme budget 2018–2019	Staff	0.0
	Activities	0.0
	Total	0.0
2020–2021: budget to be planned	Staff	0.4
	Activities	0.4
	Total	0.8
Future bienniums: budget to be planned	Staff	0.4
	Activities	0.4
	Total	0.8