



**World Health
Organization**

REGIONAL OFFICE FOR **Europe**

Regional Committee for Europe

68th session

Rome, Italy, 17–20 September 2018

Provisional agenda items 5(e) and 5(j)

EUR/RC68/19 Add.1

+ EUR/RC68/Conf.Doc./8 Rev.1

16 September 2018

180574

ORIGINAL: ENGLISH

**Financial and administrative implications for the
Secretariat of the draft Regional Committee resolution on
reaffirming commitment to health systems strengthening
for universal health coverage, better outcomes and
reduced health inequalities**

Resolution: Reaffirming commitment to health systems strengthening for universal health coverage, better outcomes and reduced health inequalities

A. Link to the programme budget

1. Category(ies), outcome(s) and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted.

Category(ies):

- 2 – Noncommunicable diseases
- 4 – Health systems

Outcome(s):

- 2.1 – Increased access to interventions to prevent and manage noncommunicable diseases and their risk factors
- 4.1 – All countries have comprehensive national health policies, strategies and plans aimed at moving towards universal health coverage
- 4.2 – Policies, financing and human resources in place to increase access to integrated, people-centred health services
- 4.3 – Improved access to, and rational use of, safe, efficacious and affordable quality medicines and other health technologies
- 4.4 – All countries having well-functioning health information, eHealth, research, ethics and knowledge management systems to support national health priorities

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| <p>Output(s):</p> <p>2.1.1 – Development and implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated</p> <p>4.1.1 – Improved country governance capacity to formulate, implement and review comprehensive national health policies, strategies and plans (including multisectoral action, a “Health in All Policies” approach and equity policies)</p> <p>4.1.2 – Improved national health financing strategies aimed at moving towards universal health coverage</p> <p>4.2.1 – Equitable integrated, people-centred service delivery systems in place in countries and public-health approaches strengthened</p> <p>4.2.2 – Health workforce strategies oriented towards universal health coverage implemented in countries</p> <p>4.2.3 – Countries enabled to improve patient safety and quality of services, and patient empowerment within the context of universal health coverage</p> <p>4.3.1 – Access to, and use of, essential medicines and other health technologies improved through global guidance and the development and implementation of national policies, strategies and tools</p> <p>4.3.3 – Improved quality and safety of medicines and other health technologies through norms, standards and guidelines, strengthening of regulatory systems, and prequalification</p> <p>4.4.1 – Comprehensive monitoring of the global, regional and country health situation, trends, inequalities and determinants, using global standards, including data collection and analysis to address data gaps and system performance assessment</p> <p>4.4.2 – Countries enabled to plan, develop and implement an eHealth strategy</p> <p>4.4.3 – Knowledge management policies, tools, networks and resources developed and used by WHO and countries to strengthen their capacity to generate, share and apply knowledge</p> <p>4.4.4 – Policy options, tools and technical support provided to promote and increase research capacity on health and address ethical issues in public health and research</p> |
| <p>2. Estimated implementation time frame (in years or months) to achieve the resolution:</p> <p>A progress report will be provided to Member States at the Regional Committee in 2023 but the work will be continuous and aligned with the Sustainable Development Goals and the implementation time frame to 2030 to ensure maximum impact on health outcomes and universal health coverage.</p> |
| <p>B. Budget and resource implications for the Secretariat for implementation of the resolution</p> |
| <p>1. Total budget to implement the resolution, in US\$ millions:</p> <p>US\$ 71.6 million.</p> |

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| <p>2(a) Estimated budget already planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 15.5 million.</p> <p>2(b) Estimated budget, which was not planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 6 million.</p> |
| <p>3. Estimated budget to be included in the Programme budget 2020–2021, in US\$ millions: US\$ 22.5 million.</p> |
| <p>4. Estimated budget to be included in future programme budgets, in US\$ millions: US\$ 27.6 million.</p> |
| <p>5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions.</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: US\$ 8.4 million. – Remaining financing gap in the current biennium: US\$ 9.1 million (should the estimated resources materialize). – Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium: US\$ 4 million. |

Table. Breakdown of estimated budget (in US\$ millions)

| Biennium | Costs | Total |
|--|------------|-------|
| 2018–2019: budget planned for in Programme budget 2018–2019 | Staff | 10.9 |
| | Activities | 4.6 |
| | Total | 15.5 |
| 2018–2019: additional budget, not planned for in Programme budget 2018–2019 | Staff | 4.9 |
| | Activities | 1.1 |
| | Total | 6.0 |
| 2020–2021: budget to be planned | Staff | 15.7 |
| | Activities | 6.7 |
| | Total | 22.5 |
| Future bienniums: budget to be planned | Staff | 18.9 |
| | Activities | 8.7 |
| | Total | 27.6 |