



## EUROPE

### Regional Committee for Europe Sixtieth session

Moscow, 13–16 September 2010

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#### Draft resolution

#### Proposed programme budget for 2012–2013

The Regional Committee,

Having reviewed the proposed programme budget for the biennium 2012–2013 (document EUR/RC60/10) and the regional perspective thereon (EUR/RC60/10 Add.1), and having taken note of the comments made in this respect by the Standing Committee of the Regional Committee and the Regional Committee;

Welcoming the continuing efforts made throughout the Organization to present a more focused budget aligned to a longer-term strategic vision covering three biennia, as articulated in the medium-term strategic plan through its objectives;

Noting that the budget proposals are in accordance with resolution EUR/RC47/R9, which requested the Regional Director to prepare the regional perspective of the programme budget in accordance with the principles used for presentation of the global programme budget, while at the same time reflecting the regional priorities and specificities;

Noting further that the present budget proposal is to be regarded as a draft, in view of the fact that Article 34 of the Constitution of WHO stipulates that the Director-General shall submit the budget proposal of the Organization to the Executive Board prior to final approval by the World Health Assembly;

Noting with concern the continuing imbalance between key health priorities endorsed by European Member States of the Organization and the designated voluntary funding for such priorities;

1. NOTES the global proposed programme budget 2012–2013 contained in document EUR/RC60/10, which is to be financed by assessed contributions and voluntary contributions, to the extent that the latter become available;
2. ENDORSES the strategic directions contained in the document “Proposed programme budget 2012–2013 – the European Region’s perspective” (EUR/RC60/10 Add.1);
3. REQUESTS the Regional Director to convey to the Director-General the views, comments and suggestions expressed by the Regional Committee on the proposed programme budget document, for these to be taken into consideration during its finalization;
4. REQUESTS the Regional Director also to convey to the Director-General that the Regional Committee suggests a further strengthening of the mechanisms and principles used to allocate centrally managed resources among the Organization’s major offices;
5. REQUESTS the Regional Director (following the approval of the global programme budget by the World Health Assembly in 2011) to prepare and submit (in collaboration with the Standing Committee of the Regional Committee) a package of performance indicators and a list of key deliverables to the Regional Committee at its sixty-first session in order to strengthen the governance and oversight function of the Regional Committee;
6. URGES Member States to keep agreed priorities in mind whenever voluntary contributions are to be attributed to the work of WHO.