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**Financial and administrative implications for the
Secretariat of the draft Regional Committee resolution
on the Action plan to strengthen the use of evidence,
information and research for policy-making
in the WHO European Region**

1. Resolution: EUR/RC66/Conf.Doc./8

2. Linkage to the current programme budget (PB)

Will this resolution directly contribute to the outcome(s) and output(s) set out in the current PB. If so, please specify:

Category(ies): 4 Health systems

Programme area(s): 4.4 Health systems,
information and evidence

Outcome(s): 4.4 All countries having well-
functioning health information, eHealth, research,
ethics and knowledge management systems to
support national health priorities

Output(s): All outputs under outcome 4.4

Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output.

There will be no negative impact on regional programme area outputs as the development and implementation of this strategy has been fully aligned with the programme area 4.4 and its outputs ranging from 4.4.1 to 4.4.4. The Action plan exemplifies concrete deliverables as stipulated in the WHO programme of work.

3. Estimated cost and staffing implications in relation to the PB

(a) Total cost

Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).

(i) 5 years (2016–2020)

(ii) Total: US\$ 8 729 829 (staff: US\$ 5 655 829; activities: US\$ 3 074 000)

The implementation costs (staff and activities) will be carried out within the approved budget for this category of work.

3. Estimated cost and staffing implications in relation to the PB (cont.)

(b) Cost for the current biennium

Indicate how much of the cost indicated in 3(a) is for the current biennium (estimated to the nearest US\$ 10 000).

Total: US\$ 3 282 420 (staff: US\$ 2 208 920; activities: US\$ 1 073 500)

Is the estimated cost fully included within the current approved PB?

Yes, these costs are covered in the current approved programme budget.

If “no”, indicate how much is not included.

US\$ _____

(c) Cost for future bienniums

Estimated cost per future biennium

2018–2019: Total US\$ 3 557 688

2020: Total US\$ 1 889 722

(d) Staffing implications

Could the resolution be implemented by existing staff?

Yes

If “no” indicate how many additional staff – full-time equivalents.

4. Funding

Is the estimated cost for the current biennium indicated in 3(b) fully funded?

Yes. The cost will be covered within the existing approved budget allocation for the programme area.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

US\$ _____; source(s) of funds: _____

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