

Regional Committee for Europe

Sixty-second session

Malta, 10–13 September 2012

5 September 2012
122018
ORIGINAL: ENGLISH

**Technical discussion, Tuesday 11 September 2012
13:15, Pinto Room**

WHO budget and its financing

Objective of the briefing

The overall purpose of this technical briefing is to better prepare delegates for Wednesday's discussions on WHO reform, the Twelfth General Programme of Work 2014–2019 and the Proposed programme budget 2014–2015 and in particular for the break-out group work on reform (predictability, flexibility and sustainability of WHO's financing).

The briefing is structured in a way that can help delegates who are not yet fully familiar with WHO budget and financing concepts to "get up to speed". It will include short presentations followed by the opportunity to ask question about the WHO budget and its financing.

Specific objectives

1. To explain terms, concepts and mechanisms underlying how the budget is financed and managed
2. To provide an overview of current resource situation and challenges in financing the budgets of WHO (globally and for the WHO Regional Office for Europe).

Documents

There are no separate documents for the briefing. However, it could be useful for participants to be acquainted with the following:

- WHO reform (EUR/RC62/14)
- The programme budget 2014–2015 – the perspective of the WHO Regional Office for Europe (EUR/RC62/16 Add.1)
- Predictability, flexibility and sustainability of WHO's financing (EUR/RC62/18)

Provisional agenda

Time	Topic/Speaker
13:15	Welcome – Imre Hollo (Director Administration and Finance, WHO Regional Office for Europe)
13:20	Terms, concepts and mechanisms – Erik Blas (Senior Strategic Adviser on Programme and Resource Management, WHO Regional Office for Europe) <ul style="list-style-type: none">- Presentation- Question and answers
14:00	Current resource situation and challenges – Imre Hollo <ul style="list-style-type: none">- Presentation- Question and answers
14:45	Briefing closes – Erik Blas

Simultaneous interpretation will be provided in English and Russian.