

## Regional Committee for Europe Fifty-fourth session

Copenhagen, 6-9 September 2004

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## Resolution

## Proposed programme budget for 2006–2007

The Regional Committee,

Having reviewed the proposed programme budget for the biennium 2006–2007 (documents EUR/RC54/11 and EUR/RC54/11 Add.1) and taken note of the comments made in this respect by the Standing Committee of the Regional Committee (SCRC) and the Regional Committee;

Welcoming the continuing efforts made throughout the Organization to present a more focused policy and a single global strategic framework, in line with the concept of "one WHO";

Noting that the budget proposals are in accordance with resolution EUR/RC47/R9, which requested the Regional Director to prepare the regional perspective of the programme budget in accordance with the principles used for presentation of the global programme budget, while at the same time reflecting the exclusively regional priorities;

Noting further that the present budget proposals are still to be regarded as drafts, in view of the fact that Article 34 of the Constitution of WHO stipulates that the Director-General shall submit the final budget proposal of the Organization to the Executive Board;

1. REQUESTS the Regional Director to convey to the Director-General the views, comments and suggestions expressed by the Regional Committee on the proposed programme budget document, to be taken into consideration when finalizing and implementing the programme budget;

2. ENDORSES the strategic directions contained in the document "Proposed programme budget 2006–2007: The WHO European Region's perspective" (EUR/RC54/11 Add.1) and takes note of the proposed budget for 2006–2007 contained in document EUR/RC54/11, which is to be financed with regular funds and funds from other sources, to the extent that the latter become available.