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Financial and administrative implications for the Secretariat of the draft Regional Committee resolution: Towards the implementation of health literacy initiatives through the life course

Table with 2 columns: 1(a) Programme budget 2018–2019 and 1(b) Programme budget 2020–2021. Rows include Resolution, A. Link to the programme budget, and B. Budget and resource implications for the Secretariat for implementation of the resolution.

<p><b>2(a) Estimated budget already planned for in the Programme budget 2018–2019, in US\$ millions:</b> This is a new initiative and thus a budget was not planned at the start of the biennium.</p> <p><b>2(b) Estimated budget, which was not planned for in the Programme budget 2018–2019, in US\$ millions:</b> US\$ 0.6 million.</p>
<p><b>3. Estimated budget to be included in the Programme budget 2020–2021, in US\$ millions:</b> US\$ 1.2 million.</p>
<p><b>4. Estimated budget to be included in future programme budgets, in US\$ millions:</b> US\$ 1.5 million.</p>
<p><b>5. Resources available to fund the implementation of the resolution in the first biennium (2018–2019), in US\$ millions.</b></p> <ul style="list-style-type: none"> <li>– <b>Resources available to fund the resolution in the biennium (2018–2019):</b> US\$ 0.6 million.</li> <li>– <b>Remaining financing gap in the biennium (2018–2019):</b> N/A</li> <li>– <b>Estimated resources, foreseen but not yet available, which would help to close the financing gap in the biennium (2018–2019):</b> N/A</li> </ul>

**Table. Breakdown of estimated budget (in US\$ millions)**

Biennium	Costs	Total
<b>2018–2019:</b> budget planned for in Programme budget 2018–2019	Staff	-
	Activities	-
	Total	-
<b>2018–2019:</b> additional budget, not planned for in Programme budget 2018–2019	Staff	-
	Activities	0.6
	Total	0.6
<b>2020–2021:</b> budget to be planned	Staff	0.8
	Activities	0.4
	Total	1.2
<b>Future bienniums:</b> budget to be planned	Staff	0.75
	Activities	0.75
	Total	1.5