



**World Health
Organization**

REGIONAL OFFICE FOR **Europe**

Regional Committee for Europe

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Provisional agenda item 5(b)

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160500

ORIGINAL: ENGLISH

Financial and administrative implications for the Secretariat of the draft Regional Committee resolution on The Minsk Declaration on the Life-course Approach in the Context of Health 2020

1. Resolution: EUR/RC66/Conf.Doc./12

2. Linkage to the current programme budget (PB)

Will this resolution directly contribute to the outcome(s) and output(s) set out in the current PB. If so, please specify:

Category(ies): 1, 2, 3, 4, 5

Outcome(s): all outcomes

Programme area(s): all programme areas

Output(s): all outputs

Describe the nature and extent of this contribution, including whether there will be an impact on other parts of the same output.

The Declaration does not set up a specific technical programme; it describes an approach for planning, implementation, evaluation and reporting that is relevant to all programmes. The only cost inherent in the draft resolution at this stage is the funding of the evidence synthesis to be completed in 2016–2017 and to be launched in 2018.

3. Estimated cost and staffing implications in relation to the PB

(a) Total cost

Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).

(i) 2 years (covering the period 2016–2017)

(ii) Total: US\$ 300 000 (staff: US\$ 100 000; activities: US\$ 200 000)

3. Estimated cost and staffing implications in relation to the PB (cont.)

(b) Cost for the current biennium

Indicate how much of the cost indicated in 3(a) is for the current biennium (estimated to the nearest US\$ 10 000).

Total: US\$ 300 000 (staff: US\$ 100 000; activities: US\$ 200 000)

Is the estimated cost fully included within the current approved PB?

Yes

If “no”, indicate how much is not included.

US\$ _____

(c) Cost for future bienniums

Estimated cost per future biennium

None

(d) Staffing implications

Could the resolution be implemented by existing staff?

Yes

If “no” indicate how many additional staff – full-time equivalents.

4. Funding

Is the estimated cost for the current biennium indicated in 3(b) fully funded?

Yes

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

US\$ _____; source(s) of funds: _____

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